

CITY OF RIDGETOP, TENNESSEE

ORDINANCE NO. 2026-104

**AN ORDINANCE OF THE CITY OF
RIDGETOP, TENNESSEE, AMENDING BUDGET ORDINANCE NO. 2025-104 FOR
THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

WHEREAS, the Board of Mayor and Aldermen of Ridgetop, Tennessee, assembled in regular session on the 13th day of May 2025 and adopted the 2025-2026 fiscal year budget by passage of Ordinance No.2025-104, and

WHEREAS, in said budget, certain amounts were budgeted in the amount hereafter set out and were appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Ridgetop, Tennessee, during the fiscal year beginning July 1, 2025 and ending June 30, 2026, and

WHEREAS, the City has incurred an increase in expenditures for various operating expenses, maintenance and repairs, insurance, professional services, audit services, salaries and employee expenses within its various funds, departments, institutions, offices and agencies as stated below requiring an increase in the appropriated amount, and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriation made by law.

	<u>FROM</u>	<u>INCREASE TO</u>	<u>ADDITIONAL</u>
<u>General Fund</u>			
Increase appropriations for:			
Recorder's Office			
Telephone	\$5,800	\$6,300	\$500
Funded By: Increase in estimated revenues:			
Fund Balance		\$500	\$500
Increase appropriations for:			
Recorder's Office			
Data Processing Support Service	\$22,768	\$28,000	\$5,232

Funded By:Increase in estimated revenues: Fund Balance		\$5,232	\$5,232
Increase appropriations for: Recorders Office Office Supplies	\$2,000	\$6,200	\$4,200
Funded By:Increase in estimated revenues: Fund Balance		\$4,200	\$4,200
Increase appropriations for: Recorder's Office Computer and Copier Expense	\$3,600	\$5,700	\$2,100
Funded By:Increase in estimated revenues: Fund Balance		\$2,100	\$2,100
Increase appropriations for: Recorder's Office Insurance	\$1,500	\$1,600	\$100
Funded By:Increase in estimated revenues: Fund Balance		\$100	\$100
Increase appropriations for: General Government Building Salaries	\$18,414	\$22,000	\$3,586
Funded By:Increase in estimated revenues: Fund Balance		\$3,586	\$3,586
Increase appropriations for: General Government Building Supplies	\$2,000	\$5,600	\$3,600
Funded By:Increase in estimated revenues: Fund Balance		\$3,600	\$3,600
Increase appropriations for: General Government Building Insurance	\$20,000	\$28,000	\$8,000

Funded By: Increase in estimated revenues:			
Fund Balance		\$8,000	\$8,000
Increase appropriations for:			
General Government Building			
Capital Outlay	\$10,000	\$25,000	\$15,000
Funded By: Increase in estimated revenues:			
Fund Balance		\$15,000	\$15,000
Increase appropriations for:			
City Court			
Data Processing Services	\$5,800	\$6,200	\$400
Funded By: Increase in estimated revenues:			
Fund Balance		\$400	\$400
Increase appropriations for:			
Employer Contribution			
FICA/Medicare Employer's	\$13,000	\$15,000	\$2,000
Funded By: Increase in estimated revenues:			
Fund Balance		\$2,000	\$2,000
Increase appropriations for:			
Police Department			
Professional Services	\$196,317	\$199,010	\$2,693
Funded By:			
Increase in estimated revenues:			
Fund Balance		\$2,693	\$2,693
Increase appropriations for:			
Street			
Repair and Maintenance	\$22,000	\$41,000	\$19,000
Funded By:			
Increase in estimated revenues:		\$19,000	\$19,000
Fund Balance			

Increase appropriations for:			
Parks and Recreation			
Recreational/activities	\$25,000	\$30,000	\$5,000
Funded By:			
Increase in estimated revenues:		\$5,000	\$5,000
Fund Balance			

Sewer Revenue Fund

Increased Appropriation for:			
General Customer/Operating Expenses			
FICA Employer's share	\$3,600	\$7800	\$1,390
Source of Funding:			
Fund Balance		\$1,390	\$1,390

Appropriation:			
General Customer/Operating Expenses			
Hospital and Health Insurance	\$13,614	\$17,500	\$3,886
Source of Funding:			
Fund Balance		\$3,886	\$3,886

Appropriation:			
General Customer/Operating Expenses			
Postage	\$3,500	\$4,750	\$1,250
Source of Funding:			
Fund Balance		\$1,250	\$1,250

Appropriation:			
Legal Service/Professional	\$25,000	\$39,000	\$14,000
Source of Funding:			
Fund Balance		\$14,000	\$14,000

Appropriation:			
Audit Service	\$6,000	\$12,000	\$6,000
Source of Funding:			
Fund Balance		\$6,000	\$6,000

Appropriation:			
Data Processing Support Service	\$7,800	\$9,200	\$1,400
Source of Funding:			

Fund Balance		\$1,400	\$1,400
Appropriation:			
Gas and Oil	\$3,000	\$4,200	\$1,200
Source of Funding:			
Fund Balance		\$1,200	\$1,200
Increased Appropriation for:			
Transmission and Distribution			
Repair and Maintenance	\$80,000	\$105,000	\$25,000
Source of Funding:			
Fund Balance		\$25,000	\$25,000
<u>Gas Revenue Fund</u>			
Increase Appropriation For:			
General Customer/Operating Expenses			
Salary	\$95,872	\$110,000	\$14,128
Source of Funding:			
Fund Balance		\$14,128	\$14,128
Appropriation:			
FICA/MED (Employer's Share)	\$7,200	\$11,000	\$3,800
Source of Funding:			
Fund Balance		\$3,800	\$3,800
Appropriation:			
Retirement Fund	\$1,200	\$4,000	\$2,800
Source of Funding:			
Fund Balance		\$6,000	\$6,000
Appropriation:			
Postage	\$3,500	\$4,500	\$1,000
Source of Funding:			
Fund Balance		\$1,000	\$1,000
Appropriation:			
Due & Subscriptions	\$1,000	\$1,600	\$600

Source of Funding:			
Fund Balance		\$600	\$600
Appropriation:			
Legal Service/Professional	\$5,000	\$11,000	\$6,000
Source of Funding:			
Fund Balance		\$6,000	\$6,000
Appropriation:			
Audit Services	\$5,000	\$5,110	\$110
Source of Funding:			
Fund Balance		\$110	\$110
Appropriation:			
Data Processing Support Service	\$10,000	\$15,000	\$5,000
Source of Funding:			
Fund Balance		\$5,000	\$5,000
Appropriation:			
Auto Maintenance	\$2,000	\$3,600	\$1,600
Source of Funding:			
Fund Balance		\$1,600	\$1,600
Appropriation:			
Other Supplies	\$1,000	\$4,000	\$3,000
Source of Funding:			
Fund Balance		\$3,000	\$3,000
Appropriation:			
Public Awareness	\$4,000	\$5,300	\$1,300
Source of Funding:			
Fund Balance		\$1,300	\$1,300
Appropriation:			
Insurance on Buildings	\$4,200	\$5,823	\$1,623
Source of Funding:			

Fund Balance		\$1,623	\$1,623
Appropriation:			
Capital Outlay	\$50,000	\$56,186	\$6,186
Source of Funding:			
Fund Balance		\$6,186	\$6,186
Appropriation:			
Source of Supply:			
Source of supply	\$120,000	\$220,000	\$100,000
Source of Funding:			
Fund Balance		\$100,000	\$100,000
Appropriation For:			
Transmission and Distribution:			
Repair and Maintenance	\$40,000	\$55,000	\$15,000
Source of Funding:			
Fund Balance		\$15,000	\$15,000
Appropriation:			
Meter Purchase and Repair	\$8,000	\$13,000	\$5,000
Source of Funding:			
Fund Balance		\$5,000	\$5,000
Appropriation:			
Operating Supplies	\$1,000	\$3,000	\$2,000
Source of Funding:			
Fund Balance		\$2,000	\$2,000

requiring an increase in the appropriated amount, and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriation made be law.

BE IT ENACTED THAT this ordinance shall take effect from and after its adoption, the public welfare requiring it.

Passes 1st Reading **May 19, 2026**

Passes 2nd Reading **June 9, 2026**

Mayor Tim Shaw

City Recorder